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| 1 | Hardware | Fixed Fee ($) |
|  | What are the total costs related to the hardware infrastructure needed to deploy including: computers; servers, needed peripherals, etc. Details must include all necessary specification to run the software. Please provide total hardware costs for the specified prior engagement(s). |  |
| 2 | Software Licenses |  |
|  | What is the total, all-inclusive license cost of the proposed solution, including any software tools needed to build or support the systems, to serve 1500 concurrent users? What is the ongoing yearly support and maintenance fees based on the aforementioned 1500 concurrent users? Please list by product name and purpose. |  |
| 3 | Project Planning and Scheduling |  |
|  | What is the total, all-inclusive software installation and implementation cost, to include consultation and customization, software installation, and project management services. |  |
| 4 | Training |  |
|  | What is the total, all-inclusive end-user training cost for the proposed solution, based on an estimate of 20 users for system/administrative training and 100 end-users in a train-the-trainer approach? |  |